

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2015
Current Dates: 03/01/15 - 03/31/15
Cumulative Dates: 01/01/15 - 03/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,192	9,042.98	2	7,719	15,305.62	7	111,334.14	13.7%
Low-Income Multi-Family	0	0.00	0	1,868	1,606.40	2	0.00	0.0%
LI Subtotal	1,192	9,042.98	2	9,587	16,912.02	9	111,334.14	
LI % of Total	1.2%	13.4%	2.6%	1.3%	5.6%	4.4%	12.3%	
Residential New Construction	9,251	2,129.87	1	9,251	2,129.87	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	1,358.56	2	0.00	0.0%
Res Home Energy	51,969	31,383.73	50	85,429	131,854.51	93	367,159.87	35.9%
Energy Star HVAC	2,744	3,000.00	7	15,812	10,200.00	30	0.00	0.0%
Energy Star Lighting	5,807	804.80	3	24,536	2,512.68	6	0.00	0.0%
Energy Star Appliance	6,318	3,700.00	4	11,939	5,579.92	33	0.00	0.0%
Res Subtotal	76,088	41,018.40	65	152,735	153,635.54	165	367,159.87	
Res % of Total	75.6%	60.8%	84.4%	21.2%	50.8%	81.3%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	25,920.71	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	36,849.05	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	44,760.14	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	73,019.34	0.0%
C&I Small Retrofit	15,831	16,310.29	9	159,699	86,671.51	27	99,831.08	86.8%
C&I Govt Small	0	0.00	0	392,545	44,325.98	1	73,886.32	60.0%
C&I Products & Services	7,475	1,125.00	1	7,475	1,125.00	1	71,468.76	1.6%
C&I Subtotal	23,306	17,435.29	10	559,719	132,122.49	29	425,735.40	
C&I % of Total	23.2%	25.8%	13.0%	77.5%	43.7%	14.3%	47.1%	
Report Total	100,585	67,496.67	77	722,041	302,670.05	203	904,229.41	
Budget Comparison					279,282.62		904,229.41	30.9%